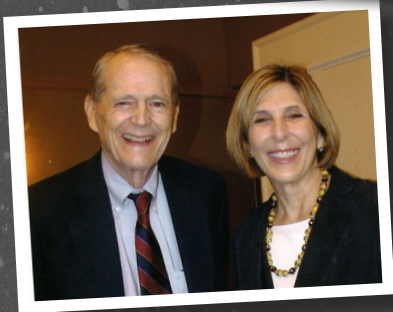




## Annual Report 2022



**10 Years of  
Delivering More  
Than a Meal!**



**Meals On Wheels**  
More than a Meal Palm Beaches



## Board of Directors

### Chairman of the Board

Susan Kirkpatrick

### Treasurer

James C. Jenkins

### Vice Chairman

Geri Emmett

### Secretary

Angela J. Pitale,  
CPA

### Directors

Karen Brams	Patrick Koenig
Gail Coppage	Gary Mann
Elizabeth DeBrule	Paul A. Marro
Debbi L. Koenig	Louis A. Tomeo
	Claire Uhlfelder

### Staff

Pamela Calzadilla <i>President &amp; CEO</i> <a href="mailto:pcalzadilla@mowpb.org">pcalzadilla@mowpb.org</a>	Linda Shaifer <i>Program Assistant</i> <a href="mailto:lshaifer@mowpb.org">lshaifer@mowpb.org</a>
Debbie Emerick <i>Program Director</i> <a href="mailto:demerick@mowpb.org">demerick@mowpb.org</a>	Christy Abel <i>Volunteer Coordinator</i> <a href="mailto:cabel@mowpb.org">cabel@mowpb.org</a>
Maura Nelson <i>Event Director</i> <a href="mailto:mnelson@mowpb.org">mnelson@mowpb.org</a>	Daniel Laudia <i>Chef</i> <a href="mailto:kitchen@mowpb.org">kitchen@mowpb.org</a>
Kristen Sloan <i>Program Manager</i> <a href="mailto:ksloan@mowpb.org">ksloan@mowpb.org</a>	James Barron <i>Prep Cook</i> <a href="mailto:kitchen@mowpb.org">kitchen@mowpb.org</a>



President and CEO Pamela Calzadilla  
with Board Chairman Susan Kirkpatrick

## A Decade of Support from Our Community

### Ten Years and Looking Forward

When we delivered our first meal to Annabelle Carter in 2011, our goal was to ensure that homebound seniors in Palm Beach County received a nutritious meal at least five days a week delivered to their door by a caring volunteer.

Funded in large part by modest donations cobbled together by founder Charlie Ring, our fledgling organization grew steadily as word spread, providing freshly prepared noontime meals to 35 seniors in the West Palm Beach area at first and then expanding to serve adjacent areas.

Much has changed at Meals on Wheels of the Palm Beaches since those early years and now, 10 years later, our dedication to serving homebound seniors remains stronger than ever.

Like many nonprofit organizations, we had our share of challenges, especially in the last two years with the Covid pandemic hindering our ability to deliver daily meals. Through it all, we pivoted to ensure none of our homebound seniors went hungry.

This year, we reached a major milestone, serving over 300 meals a day to home bound seniors from Tequesta to Delray Beach. This year we reached a major milestone with well over 300 home bound seniors from Tequesta to Delray Beach receiving meals. Most of our clients, 83 percent, are over 80 and about a third of those we serve are veterans. Along with each meal delivered by a volunteer comes companionship, an opportunity for continued independence and peace of mind for them and their relatives. This is why we say it's "more than a meal."

We could not have grown to where we are today without the support of our community. We have not received government funding for our program from the very beginning. The vast majority of our donations come from individuals and foundations here in Palm Beach County.

With a strong 10 years behind us, we are now looking forward to – and are committed to – reaching every vulnerable senior in our community and we remain grateful for your support.

## By the Numbers



78,859

Meals delivered  
in 2021



482

Number of clients  
OVER 75



298

Number of clients  
OVER 85



8

Number of clients  
OVER 100

603

Number of  
unduplicated clients

102

Oldest client

100%

Percentage of clients  
receiving reduced  
cost meal

190  
Number of  
Veterans



\$12.05  
Cost per meal

# Special Thanks to Major Donors and Grant Funders

## Expense Highlight

Program expenses increased 80% in one year due to the increase in the number of seniors in need.

## Revenue Highlight

Saw a significant increase in overall donations without receiving any government funding.

## Special Thanks to Major Foundation Donors and Grant Funders

Admiral's Cove Foundation  
Allegany Franciscan Ministries  
Bank of America Charitable Foundation  
Batchelor Foundation  
C. Kenneth & Laura Baxter Foundation  
Carrier Corporation c/o UTC Global Financial Services  
Community Foundation of Palm Beach and Martin Counties  
David and Karen Brams  
Ellen & Thomas Mann  
Eileen & Mark Eggen  
Fantastic Finishes  
Ibis Charities Foundation  
Jack Scalisi Wholesale  
John & Nellie Bastien Memorial Foundation  
JS&S Michaan Foundation  
Kimberly Spiro  
Lattner Family Foundation  
Lawrence Herbert Tribute Fund  
Leslie L. Alexander Foundation  
Lost Tree Village Charitable Foundation  
Mirasol Foundation Inc.  
Palm Beach County Sheriff's Office  
Palms West Hospital  
Publix Super Market Charities  
Quantum Foundation  
Richard S. Johnson Family Foundation  
Sidney Kohl Family Foundation  
The Ayco Charitable Foundation  
The Celia Lipton Farris & Victor Farris Foundation Inc.  
The Mary Alice Fortin Foundation  
The Taylor Foundation  
The Taxman Family Foundation  
The Windmill Foundation  
Todd LaFontaine  
The William H. Donner Foundation

## Revenue and Support (2021)

Contributions (including restricted funds) *	\$892,016
Special Events	\$167,663
Contract Services	\$180,077
Interest Income	\$306
Interest Return	\$78,530
Other Income	\$1,018
SBA PPP Loan Forgiven	\$86,545

**Total Revenue** \$1,406,155

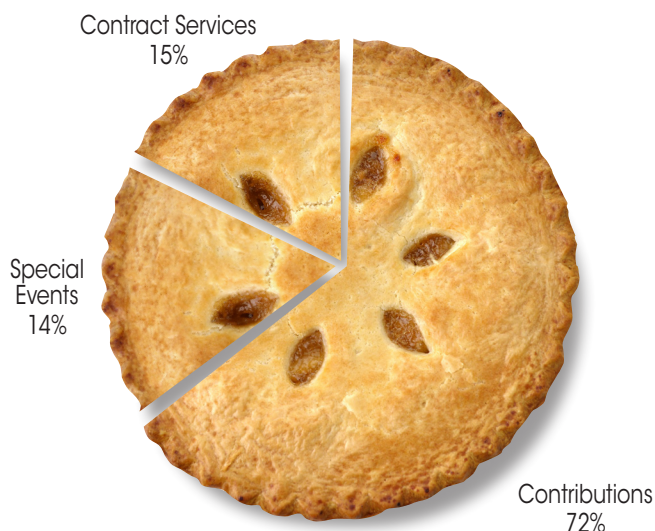
## Expenses (2021)

Program Services	\$1,038,113
Administration	\$138,633
Fundraising	\$21,848

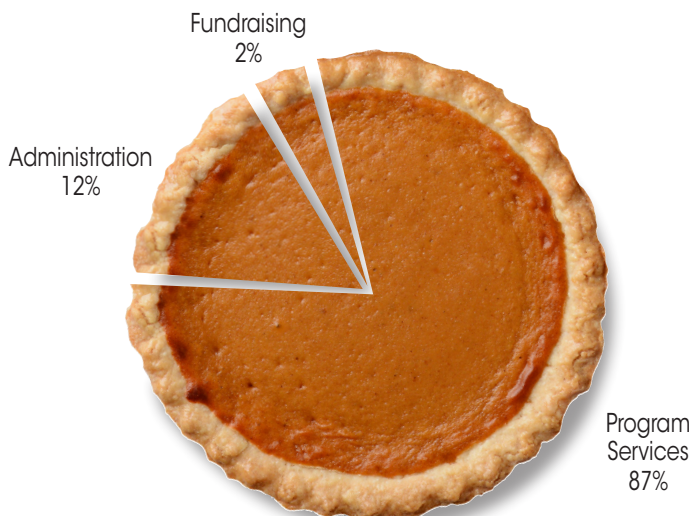
**Total Expenses** \$1,198,594

**Increase in Net Assets** \$207,561

## Revenue (2021):



## Expenses (2021):



# 10 Years on the Road...and Still Going!

2010

Meals on Wheels of the Palm Beaches was incorporated by Charlie Ring



2011

First Meals delivered by four volunteers



2012

Meals delivered to 35 Homebound Seniors in West Palm Beach  
First Fundraiser held at Rag Tops "Hot Wheels, Hot Meals"



2013

Meals delivered grew to 60 Homebound Seniors

Animeals program started

2015



2014

Kitchen moved from Good Sam to Triangle Club  
First Pie It Forward event held  
North County Meals was acquired  
Pamela Calzadilla was promoted to CEO



2016

Charlie Ring retired  
First Hurricane Box was delivered in partnership with FPL

2017



2018

Expanded services to Jupiter  
52,000 meals delivered



2019

Services expanded to West Delray Beach  
Moved to new shared kitchen  
Held first More than a Meal Breakfast with Joy Bauer



2020

Covid Hits - 10 pack frozen meals delivered once a week  
Reached 600 plus unduplicated clients



2021

More than 80,000 meals delivered  
Pie it Forward reaches record sales

